

JEFFERSON COUNTY PUBLIC UTILITY DISTRICT NO .1
RESOLUTION NO. 2026-008

A Resolution of the Board of Commissioners of Public Utility District No. 1 of Jefferson County, Washington revising, updating and approving certain changes to the Jefferson County Public Utility District No. 1 water rates.

WHEREAS, the Jefferson County Public Utility District No. 1 is responsible for maintaining and operating certain water systems and related facilities throughout Jefferson County, Washington and to provide an ample water supply; and

WHEREAS, the Board of Commissioners have reviewed the water rates for the water systems managed by the Jefferson County Public Utility District No. 1; and

WHEREAS, the Jefferson County Public Utility District No. 1 has reviewed its water rates as part of an overall cost of service analysis overseen by staff and prepared by consultants at FCS Group; and

WHEREAS, at the December 2, 2025, Special Session Board of Commissioners meeting, the proposed rates were presented for review by the Board of Commissioners and provide an opportunity for public comment; and

WHEREAS, the Board of Commissioners requested additional information from FCS Group, who provided the additional information at the Regular meeting of the Board of Commissioners on January 7, 2026;

WHEREAS, the Board of Commissioners approves the rates attached as Exhibit A to this resolution that revise, amend and replace the water rates currently in place; and

WHEREAS, the proposed water rates in Exhibit A will help the Jefferson County Public Utility District No. 1 provide funds for ongoing maintenance, operations and improvements to its water systems.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Public Utility District No. 1 of Jefferson County, Washington as follows:

- Section 1. The foregoing recitals are hereby incorporated into this Resolution.
- Section 2. The Board of Commissioners adopts the attached water rate changes outlined in scenario 3, effective for all bills rendered on or after February 5, 2026, with annual increase occurring every year after.

ADOPTED by the Board of Commissioners of Public Utility District No. 1 of Jefferson County, Washington, at a regular open meeting held this 17th day of February 2026.

Dan Toepper

Dan Toepper (Feb 17, 2026 18:53:06 PST)

Dan Toepper, President

Kenneth Collins

Kenneth Collins (Feb 19, 2026 10:29:01 PST)

Kenneth Collins, Vice President

ATTEST:

Jeff Randall

Jeff Randall, Secretary

Monthly Basic Charge (\$ / account)	Existing	2026	2027	2028	2029	2030
Residential						
5/8"	\$42.61	\$44.63	\$46.75	\$48.97	\$50.44	\$51.95
1"	\$102.00	\$106.85	\$111.93	\$117.25	\$120.77	\$124.39
1.5"	\$199.36	\$208.83	\$218.75	\$229.14	\$236.01	\$243.09
Kala Point						
Village	\$665.19	\$696.79	\$729.89	\$764.56	\$787.50	\$811.13
Condo	\$47.51	\$49.77	\$52.13	\$54.61	\$56.25	\$57.94
B2	\$285.08	\$298.62	\$312.80	\$327.66	\$337.49	\$347.61
B4	\$106.16	\$111.20	\$116.48	\$122.10	\$125.67	\$129.44
Commercial						
5/8"	\$42.61	\$44.63	\$46.75	\$48.97	\$50.44	\$51.95
1"	\$102.00	\$106.85	\$111.93	\$117.25	\$120.77	\$124.39
1.5"	\$199.36	\$208.83	\$218.75	\$229.14	\$236.01	\$243.09
2"	\$317.79	\$332.89	\$348.70	\$365.26	\$376.22	\$387.51
3"	\$593.09	\$621.26	\$650.77	\$681.68	\$702.13	\$723.19
4"	\$986.49	\$1,033.35	\$1,082.43	\$1,133.85	\$1,167.87	\$1,202.91
6"	\$1,967.83	\$2,061.30	\$2,159.21	\$2,261.77	\$2,329.62	\$2,399.51
8"	\$3,146.53	\$3,295.99	\$3,452.55	\$3,616.55	\$3,725.05	\$3,836.80
Hydrant Usage	\$42.61	\$44.63	\$46.75	\$48.97	\$50.44	\$51.95
Capital Surcharge	\$7.00	\$7.33	\$7.68	\$8.04	\$8.28	\$8.53
Low Income Discount: Residential customers who qualify for JPUD's low-income program shall receive a credit equal to thirty (30%) percent of the base fee and one hundred (100%) percent of the capital surcharge.						
Monthly Consumption Charge (\$ / 100 gallons)	Existing	2026	2027	2028	2029	2030
Residential						
Tier 1 (0 - 5,000 gal)	\$0.38	\$0.40	\$0.42	\$0.44	\$0.45	\$0.46
Tier 2 (5,001 - 10,000 gal)	\$0.52	\$0.54	\$0.57	\$0.60	\$0.62	\$0.64
Tier 3 (10,001 - 30,000 gal)	\$0.70	\$0.73	\$0.76	\$0.80	\$0.82	\$0.84
Tier 4 (>30,000 gal)	\$1.31	\$1.37	\$1.44	\$1.51	\$1.56	\$1.61
Kala Point						
Tier 1 (0 - 5,000 gal)	\$0.38	\$0.40	\$0.42	\$0.44	\$0.45	\$0.46
Tier 2 (5,001 - 10,000 gal)	\$0.52	\$0.54	\$0.57	\$0.60	\$0.62	\$0.64
Tier 3 (10,001 - 30,000 gal)	\$0.70	\$0.73	\$0.76	\$0.80	\$0.82	\$0.84
Tier 4 (>30,000 gal)	\$1.31	\$1.37	\$1.44	\$1.51	\$1.56	\$1.61
Commercial	\$0.52	\$0.54	\$0.57	\$0.60	\$0.62	\$0.64
Hydrant Usage	\$0.52	\$0.54	\$0.57	\$0.60	\$0.62	\$0.64

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Final Audit Report

2026-02-19

Created:	2026-02-18
By:	Shannon Groff (sgroff@jeffpud.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAG2_C0py_9IOBDvnRQPQebtyAqCk-GeaD

"2026-008 - Resolution - 2026 Water Rates" History

-  Document created by Shannon Groff (sgroff@jeffpud.org)
2026-02-18 - 1:22:03 AM GMT
-  Document emailed to Dan Toepper (dtoepper@jeffpud.org) for signature
2026-02-18 - 1:22:07 AM GMT
-  Document emailed to Kenneth Collins (kcollins@jeffpud.org) for signature
2026-02-18 - 1:22:08 AM GMT
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2026-02-18 - 1:22:08 AM GMT
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2026-02-18 - 1:22:49 AM GMT
-  Email viewed by Jeff Randall (jrandall@jeffpud.org)
2026-02-18 - 1:22:51 AM GMT
-  Email viewed by Dan Toepper (dtoepper@jeffpud.org)
2026-02-18 - 1:22:51 AM GMT
-  Document e-signed by Dan Toepper (dtoepper@jeffpud.org)
Signature Date: 2026-02-18 - 2:53:06 AM GMT - Time Source: server
-  Document e-signed by Jeff Randall (jrandall@jeffpud.org)
Signature Date: 2026-02-18 - 3:09:53 AM GMT - Time Source: server
-  Document e-signed by Kenneth Collins (kcollins@jeffpud.org)
Signature Date: 2026-02-19 - 6:29:01 PM GMT - Time Source: server
-  Agreement completed.
2026-02-19 - 6:29:01 PM GMT