### **Budget Hearing: Board of Commissioners**

Monday, October 6, 2025 5:00 PM 310 Four Corners Road, Port Townsend, WA 98368 and online via Zoom



**To join online go to:** <a href="https://zoom.us/my/jeffcopud">https://zoom.us/my/jeffcopud</a>. Follow the instructions to login | Meetings will open 10 minutes before they begin | Toll free call in #: 833-548-0282 | Meeting ID# 4359992575#. Use \*6 to mute or unmute and \*9 to raise a hand to request to begin speaking.

#### 1. Call to Order

JPUD will be offering both virtual on-line meetings as well as in-person meetings, unless advance notice is provided. Online participant audio will be muted upon entry. Please unmute at the appropriate time to speak. If you are calling in, use \*6 to mute and unmute and\*9 to raise a hand to request to speak.

#### 2. Roll Call

Establishment of Quorum by confirming attendance of commissioners present.

### 3. Agenda Review

Recommended Action: Make a motion to approve the agenda as presented.

# 4. 2026 Budget Presentation Ø

- 2025-XXX Resolution Tax Levy with number.docx Ø
- 2025-XXX Resolution Adopting a Budget for Calendar Year 2026.docx @

Presenter: Joe Wilson, General Manager & Mike Bailey, Finance Director

Recommended Action: Make a motion to approve the 2026 budget as presented.

Recommended Action: Make a motion to approve the Tax Levy Resolution as presented.

## 5. Adjourn

Public Utility District No. 1 of Jefferson County is an Equal Opportunity Provider and Employer.