

### Cost-of-Service Summary

Customer Class	COSA	Updated Phase-In			
		2021	2022	2023	2024
Residential	9.83%	4.18%	4.43%	4.42%	4.41%
Residential - Discount	87.31%	4.18%	4.43%	4.42%	4.41%
General Service	-5.66%	3.75%	4.00%	4.00%	4.00%
Small Demand General Service	-18.32%	3.75%	4.00%	4.00%	4.00%
Large Demand General Service	-21.78%	3.75%	4.00%	4.00%	4.00%
Primary General Service	-27.45%	3.75%	4.00%	4.00%	4.00%
Irrigation/Drainage	334.81%	6.00%	6.25%	6.25%	6.25%
Interruptible Primary Schools	2.04%	0.00%	0.00%	0.00%	0.00%
Lighting	-28.66%	3.75%	4.00%	4.00%	4.00%
<b>Total</b>	<b>4.00%</b>	<b>4.00%</b>	<b>4.25%</b>	<b>4.25%</b>	<b>4.25%</b>

### Rate Summary – Basic Charges

Basic Charge - \$ / Mo.	Existing	Proposed			
		2021	2022	2023	2024
<b>Residential</b>					
Single Phase	\$ 18.50	\$ 21.00	\$ 23.50	\$ 26.00	\$ 28.50
Three Phase	27.00	30.65	34.30	37.95	41.59
Discount	(21.00)	(23.84)	(26.68)	(29.51)	(32.35)
<b>General Service</b>					
Single Phase	\$ 18.50	\$ 21.50	\$ 24.50	\$ 27.50	\$ 30.50
Three Phase	34.00	39.51	45.03	50.54	56.05
<b>Demand General Service &amp; Irrigation</b>					
Small Demand General Service	\$ 60.00	\$ 62.25	\$ 64.74	\$ 67.33	\$ 70.02
Large Demand General Service	110.00	114.13	118.69	123.44	128.38
Primary General Service	300.00	311.25	323.70	336.65	350.11
Irrigation	30.00	35.00	40.00	45.00	50.00
Interruptible Primary Schools	300.00	311.25	323.70	336.65	350.11
<b>Lighting - \$ / Bulb</b>					
<100W	\$ 15.00	\$ 15.56	\$ 16.19	\$ 16.83	\$ 17.51
100W - 200W	17.25	17.90	18.61	19.36	20.13
>200W	19.50	20.23	21.04	21.88	22.76
<b>Discounted Lighting - \$ / Bulb</b>					
<100W	\$ 15.00	\$ 9.96	\$ 10.36	\$ 10.78	\$ 11.21
100W - 200W	17.25	12.30	12.79	13.30	13.83
>200W	19.50	14.63	15.22	15.83	16.46

### Rate Summary – Energy Charges

Energy Charge - \$ / kWh	Existing	Proposed			
		2021	2022	2023	2024
<b>Residential</b>					
Tier 1	\$ 0.0882	\$ 0.0882	\$ 0.0908	\$ 0.0936	\$ 0.0966
Tier 2	0.1070	0.1070	0.1102	0.1136	0.1172
Tier 3	n/a	0.1218	0.1254	0.1293	0.1334
<b>All Other Classes</b>					
General Service	\$ 0.1007	\$ 0.1029	\$ 0.1055	\$ 0.1082	\$ 0.1112
Small Demand General Service	0.0852	0.0884	0.0919	0.0956	0.0994
Large Demand General Service	0.0757	0.0785	0.0817	0.0849	0.0883
Primary General Service	0.0747	0.0775	0.0806	0.0838	0.0872
Irrigation	0.0687	0.0695	0.0710	0.0729	0.0752
Interruptible Primary Schools	0.0681	0.0680	0.0679	0.0677	0.0676
Lighting	n/a	n/a	n/a	n/a	n/a

### Rate Summary – Demand & Reactive Power Charges

Demand Charge - \$ / kW	Existing	Proposed			
		2021	2022	2023	2024
Residential	n/a	n/a	n/a	n/a	n/a
General Service	n/a	n/a	n/a	n/a	n/a
Small Demand General Service	\$ 5.50	\$ 5.71	\$ 5.93	\$ 6.17	\$ 6.42
Large Demand General Service	9.00	9.34	9.71	10.10	10.50
Primary General Service	8.50	8.82	9.17	9.54	9.92
Irrigation	n/a	n/a	n/a	n/a	n/a
Interruptible Primary Schools	5.50	5.50	5.50	5.50	5.50
Lighting	n/a	n/a	n/a	n/a	n/a

Reactive Power Charge - \$ / kVARh	Existing	Proposed			
		2021	2022	2023	2024
Residential	n/a	n/a	n/a	n/a	n/a
General Service	n/a	n/a	n/a	n/a	n/a
Small Demand General Service	\$ 0.00283	\$ 0.00294	\$ 0.00305	\$ 0.00318	\$ 0.00330
Large Demand General Service	0.00281	0.00292	0.00303	0.00315	0.00328
Primary General Service	0.00106	0.00110	0.00114	0.00119	0.00124
Irrigation	n/a	n/a	n/a	n/a	n/a
Interruptible Primary Schools	0.00300	0.00300	0.00300	0.00300	0.00300
Lighting	n/a	n/a	n/a	n/a	n/a

Note: kVARh charge will switch to a power factor charge once new meters have been installed