

# PROPOSED ELECTRIC RATE CHANGES 2021-2024

Class	COSA Targets			
	2021	2022	2023	2024
Residential	3.16%	7.23%	3.66%	3.65%
Residential - Discount	3.16%	7.23%	3.66%	3.65%
General Service	2.75%	6.75%	3.25%	3.25%
Small Demand General Service	2.75%	6.75%	3.25%	3.25%
Large Demand General Service	2.75%	6.75%	3.25%	3.25%
Primary General Service	2.75%	6.75%	3.25%	3.25%
Irrigation/Drainage	5.00%	9.00%	5.50%	5.50%
Interruptible Primary Schools	0.00%	0.00%	0.00%	0.00%
Lighting	2.75%	6.75%	3.25%	3.25%
<b>Total</b>	<b>3.00%</b>	<b>7.00%</b>	<b>3.50%</b>	<b>3.50%</b>

Residential	Existing	Proposed			
		2021	2022	2023	2024
Basic Charge - Single Phase - \$ / Mo.	\$ 18.50	\$ 21.00	\$ 23.50	\$ 26.00	\$ 28.50
Basic Charge - Single Phase - \$ / Day	0.62	0.70	0.78	0.87	0.95
Energy Charge - Tier 1 - \$ / kWh	0.0882	0.0882	0.0937	0.0958	0.0980
Energy Charge - Tier 2 - \$ / kWh	0.1070	0.1070	0.1137	0.1162	0.1189
Energy Charge - Tier 3 - \$ / kWh	n/a	0.1143	0.1215	0.1241	0.1270
<b>Class Rate Increase %</b>		<b>3.16%</b>	<b>7.23%</b>	<b>3.66%</b>	<b>3.65%</b>

Notes: Tier 1 - 0-600kWh  
 Tier 2 - Existing: 600+kWh | Proposed: 601 - 1,600 kWh  
 Tier 3 - Proposed: 1,600+kWh  
 Three phase and discount rates available

kWh	Existing	Monthly Bills				\$ Difference			
		2021	2022	2023	2024	2021	2022	2023	2024
0	\$ 18.50	\$ 21.00	\$ 23.50	\$ 26.00	\$ 28.50	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
250	40.55	43.05	46.94	49.95	53.00	2.50	3.89	3.01	3.05
500	62.60	65.10	70.37	73.90	77.50	2.50	5.27	3.52	3.60
750	87.47	89.97	96.81	100.91	105.13	2.50	6.84	4.10	4.22
1,000	114.22	116.72	125.24	129.97	134.85	2.50	8.52	4.72	4.88
1,250	140.97	143.47	153.68	159.02	164.57	2.50	10.21	5.35	5.55
1,500	167.72	170.22	182.11	188.08	194.29	2.50	11.89	5.97	6.21
1,750	194.47	198.06	211.70	218.31	225.22	3.59	13.64	6.61	6.90
2,000	221.22	226.63	242.07	249.34	256.96	5.41	15.44	7.28	7.62
3,000	328.22	340.90	363.53	373.46	383.92	12.68	22.63	9.93	10.46

- Summer Average kWh

- Annual Average kWh

- Winter Average kWh

# PROPOSED WATER RATE CHANGES 2021-2024

Annual Rate Adjustment	2021	2022	2023	2024
Water	16.03%	16.00%	16.00%	6.75%

Description	Existing	2021	2022	2023	2024
<b>Monthly Base Fees</b>					
<b>Residential</b>					
5/8"	\$ 25.65	\$ 32.65	\$ 34.80	\$ 40.83	\$ 42.61
1"	25.65	78.16	83.30	97.74	102.00
1.5"	25.65	152.75	162.80	191.02	199.36
<b>Residential - Discount</b>					
5/8"	\$ 10.00	\$ 12.73	\$ 13.57	\$ 15.92	\$ 16.61
<b>Commercial</b>					
5/8"	\$ 25.65	\$ 32.65	\$ 34.80	\$ 40.83	\$ 42.61
1"	61.40	78.16	83.30	97.74	102.00
1.5"	120.00	152.75	162.80	191.02	199.36
2"	191.29	243.49	259.51	304.49	317.79
3"	357.00	454.43	484.32	568.27	593.09
4"	593.80	755.85	805.58	945.21	986.49
6"	1,184.50	1,507.76	1,606.95	1,885.48	1,967.83
8"	1,894.00	2,410.88	2,569.49	3,014.86	3,146.53
<b>Kala Point</b>					
Village	\$ 400.40	\$ 509.67	\$ 543.20	\$ 637.35	\$ 665.19
Condos	28.60	36.41	38.80	45.53	47.51
KPB2	171.60	218.43	232.80	273.15	285.08
KPB4	63.90	81.34	86.69	101.72	106.16
<b>Monthly Capital Surcharge</b>					
Standard - \$ / account	\$ -	\$ -	\$ 5.00	\$ 5.00	\$ 7.00
Discount - \$ / account	-	-	1.95	1.95	2.73

Description	Existing	2021	2022	2023	2024
<b>Consumptive Rates (\$ / cgal)</b>					
<b>Residential</b>					
Tier 1 (0-5,000)	\$ 0.29	\$ 0.29	\$ 0.31	\$ 0.36	\$ 0.38
Tier 2 (5,001-10,000)	0.40	0.40	0.43	0.50	0.52
Tier 3 (10,000-30,000)	0.54	0.54	0.58	0.68	0.70
Tier 4 (30,001+)	1.00	1.00	1.07	1.25	1.31
<b>Kala Point</b>					
Tier 1 (0-5,000)	\$ 0.25	\$ 0.27	\$ 0.31	\$ 0.36	\$ 0.38
Tier 2 (5,001-10,000)	0.35	0.38	0.43	0.50	0.52
Tier 3 (10,000-30,000)	0.47	0.51	0.58	0.68	0.70
Tier 4 (30,001+)	1.00	1.00	1.07	1.25	1.31
<b>Non Residential</b>	0.40	0.40	0.43	0.50	0.52

gallons	Residential Monthly Bills					\$ Difference			
	Existing	2021	2022	2023	2024	2021	2022	2023	2024
0	\$ 25.65	\$ 32.65	\$ 39.80	\$ 45.83	\$ 49.61	\$ 7.00	\$ 7.15	\$ 6.03	\$ 3.78
1,000	28.55	35.55	42.89	49.46	53.40	7.00	7.34	6.57	3.94
2,900	34.06	41.06	48.76	56.35	60.59	7.00	7.70	7.59	4.24
3,500	35.80	42.80	50.62	58.52	62.86	7.00	7.82	7.91	4.34
4,200	37.83	44.83	52.78	61.06	65.51	7.00	7.95	8.28	4.45
5,200	40.95	47.95	56.10	64.96	69.58	7.00	8.15	8.86	4.62
6,200	44.95	51.95	60.37	69.96	74.80	7.00	8.42	9.60	4.84
7,200	48.95	55.95	64.63	74.97	80.02	7.00	8.68	10.34	5.06
10,000	60.15	67.15	76.57	88.97	94.64	7.00	9.42	12.40	5.67
20,000	114.15	121.15	134.12	156.50	165.12	7.00	12.97	22.38	8.62
30,000	168.15	175.15	191.67	224.03	235.59	7.00	16.52	32.36	11.57
40,000	268.15	275.15	298.25	349.08	366.11	7.00	23.10	50.83	17.03

- Summer Average Peak  
- Annual Average  
- Winter Average Low

Note: Assumes 5/8" meter

gallons	Commercial Monthly Bills					\$ Difference			
	Existing	2021	2022	2023	2024	2021	2022	2023	2024
0	\$ 25.65	\$ 32.65	\$ 39.80	\$ 45.83	\$ 49.61	\$ 7.00	\$ 7.15	\$ 6.03	\$ 3.78
5,000	45.65	52.65	61.11	70.84	75.72	7.00	8.46	9.73	4.88
10,000	65.65	72.65	82.43	95.85	101.82	7.00	9.78	13.42	5.97
15,000	85.65	92.65	103.75	120.86	127.92	7.00	11.10	17.12	7.06
20,000	105.65	112.65	125.06	145.87	154.02	7.00	12.41	20.81	8.15
25,000	125.65	132.65	146.38	170.88	180.13	7.00	13.73	24.50	9.24
50,000	225.65	232.65	252.96	295.93	310.64	7.00	20.31	42.98	14.71
75,000	325.65	332.65	359.54	420.99	441.15	7.00	26.89	61.45	20.17
100,000	425.65	432.65	466.11	546.04	571.67	7.00	33.46	79.92	25.63
150,000	625.65	632.65	679.27	796.14	832.70	7.00	46.62	116.87	36.55
200,000	825.65	832.65	892.43	1,046.25	1,093.72	7.00	59.78	153.82	47.48

- Annual Average

Note: Assumes 5/8" meter

# PROPOSED SEWER RATE CHANGES 2021-2024

Description	Existing	2021	2022	2023	2024
Monthly Base Fees					
<b>Standard</b>					
All AL-S	\$ 30.80	\$ 37.80	\$ 39.35	\$ 46.37	\$ 48.00
All CSWR	30.80	37.80	39.35	46.37	48.00
All LI-S	21.56	26.46	27.55	32.46	33.60
All S7SW	80.00	118.70	157.40	185.46	192.00
<b>Kala Point</b>					
KP KPS	\$ 20.00	\$ 29.68	\$ 39.35	\$ 46.37	\$ 48.00
KP KPSA1	90.00	133.54	177.08	208.65	216.00
KP KPSA2	210.00	311.59	413.18	486.84	504.00
KP KPSA3	270.00	400.61	531.23	625.94	648.00
KP LIKPS	14.00	20.77	27.55	32.46	33.60
Monthly Capital Surcharge					
Standard - \$ / account			\$ 5.00	\$ 5.00	\$ 7.00
Discount - \$ / account	-	-	1.95	1.95	2.73