

HEARING
FOR
PROPOSED 2004 BUDGET/RATES

PUBLIC UTILITY DISTRICT #1
of Jefferson County
October 22, 2003

The hearing for the proposed 2004 Budget and Rates was opened at 5:02 p.m. by the President of the Board of Commissioners in the District Office at 230 Chimacum Road, Port Hadlock, Washington.

Commissioners and staff present were:

Wayne G. King
Dana Roberts, Vice President
David W. Sullivan, Secretary
James G. Parker, District Manager
Thomas C. Neal, District Auditor
Kathie Pike, Recording Secretary

BUDGET/RATES HEARING

The District Manager referred to some minor changes in the proposed 2004 Budget. The Board of Commissioners briefly addressed rates, capital reserves, costs per system and future planning.

PUBLIC COMMENTS

Phil Otness, of Port Ludlow, addressed the Commission concerning tracking of tax-supported and operations-supported expenses, reserve funds, and reduction of dependence on public taxes.

Jo Beachy, of Marrowstone Island, raised a question about wholesaling water.

Ed Davis, Marrowstone Island commented on firefighting needs.

Rita Kepner, Marrowstone Island, commented on systems being able to pay for themselves.

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There being no further comment, the President closed the Budget Hearing at 6:00 p.m.

Wayne G. King, President

David W. Sullivan, Secretary

Dana Roberts, Vice President